Anjuman Islam Janjira Degree College of Science Murud-Janjira, Raigad-402401 Affiliated to University of Mumbai	
Class: -F.Y.B.Com (A & F)	**Subject: - Vocational Skill in Accounting & Finance II**
Semester:- I	**Course code: -**
Exam Event:- (SH) Winter 2025	**Marks: -.30**
Date: - 13/11/2025	**Duration: - 01:00 Hours**

N.B. – 1 – Attempt any 2 out of 3 questions.
2 – Figures to the right indicate full marks.
3 – Draw neat labeled diagram whenever necessary.

Q1. A. Explain the types of Budgets. **08**

B. What are the advantages of budgetary control? **07**

Q2.A. Discuss in detail preparation of flexible budget and sales budget in excel. **08**

B. Write down the types of distribution in random number generation. **07**

Q3.A. TVS Tyres Ltd had budgeted productions of 10,000 units. The expenses are as follows: **08**

Particular	Cost per unit(₹)
Material Cost	70
Wages Cost	25
Direct Expenses	5
Variable Overhead	20
Fixed Overhead (₹1,00, 000)	10
Administrative Overhead (₹50, 000)(100%Fixed)	5
Spelling overhead (10% fixed)	13
Distribution overhead (20% fixed)	7

Prepare a flexible budget for the production of 6,000 units 8,000 unit, and 10,000 unit showing variable cost fixed cost in total and cost per unit at each level of production.

B. Describe the process of converting tabular picture data from local system into Excel. **07**